



### **OPTION 1: Stand-Alone Fire District**

- Ensures local control and services adapted to our community
- Taxes collected stay within FD 27 service area

#### **Re. Financial Sustainability**

- FD 27 Operating Budget in 2018 is \$2,202,294
- Rely on voted Excess Levy with 60% approval every 4 years for needed operating funds (not capital)  
In 2017 the Excess Levy provided 23.6% of the District's revenue
- Regular Property Tax Levies are governed by RCW 52.16.130, 140 and 160, each allowing up to \$0.50/\$1,000 Assessed Value (total of land and improvement value) for a total levy rate not to exceed \$1.50/\$1,000 AV for the fire district.

RCW 84.52.130 provides for a voter-approved Excess Levy to support maintenance and operations. King County collects the taxes authorized by levies then transmits the funds to FD 27.

#### **Re. Service Delivery**

- 3-person on-duty career staffing 63.7% of time\*  
\* Future Excess Levy could include funding for additional career staff
- Limited resources for management and administrative functions  
(training, fire prevention, human resources, information technology, etc.)